

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending October, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - VI
Organization Code : 16 008 0300006

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	56,504,851.58	56,504,851.58	100 %	48,734,726.47	86 %	48,406,284.84	86 %	99 %
Professional Regulation Commission	56,504,851.58	56,504,851.58	100 %	48,734,726.47	86 %	48,406,284.84	86 %	99 %
Regional Office - VI	56,504,851.58	56,504,851.58	100 %	48,734,726.47	86 %	48,406,284.84	86 %	99 %
Accounts Payable	1,612,453.78	1,612,453.78	100 %	1,612,453.78	100 %	1,612,453.78	100 %	100 %
PS	250,575.78	250,575.78	100 %	250,575.78	100 %	250,575.78	100 %	100 %
MOOE	1,361,878.00	1,361,878.00	100 %	1,361,878.00	100 %	1,361,878.00	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	40,171,000.00	40,171,000.00	100 %	33,260,455.64	83 %	32,995,912.79	82 %	99 %
PS	22,297,000.00	22,297,000.00	100 %	20,905,515.27	94 %	20,851,833.99	94 %	100 %
MOOE	17,874,000.00	17,874,000.00	100 %	12,354,940.37	69 %	12,144,078.80	68 %	98 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	14,721,397.80	14,721,397.80	100 %	13,861,817.05	94 %	13,797,918.27	94 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	14,721,397.80	14,721,397.80	100 %	13,861,817.05	94 %	13,797,918.27	94 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

FLOYD P. ALAGBAN

Budget Officer

Date: 2022-11-02 14:04:07

Certified Correct:

RONALYN C. GALLEGO

Accountant

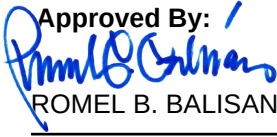
Date: 2022-11-02 14:04:07

Recommending Approval:

LOEL L. MAMON

OIC-Chief Administrative Officer

Date: 2022-11-02 15:20:16

Approved By:

ROMEL B. BALISANG

Regional Director

Date: 2022-11-02 15:29:43